

Missional Budget

Brock United Methodist Church

Gathering - Worship

\$47,000 in 2010

Includes Pastor, Office Manager, Custodian,
Nursery Workers, Utilities, Office Needs, Insurance

Future Dreams: Music Director, Adult Choir,
Handbell Choir, Third Service Option Fall of 2012,
Full Time Office Staff

Growing - Discipleship

\$71,000 in 2010

Includes Pastor, Student Ministry Director, Office
Manager, Custodian, Bus Costs, Utilities, Office
Needs, Insurance

Future Dreams: Full Time Student Ministry
Director, New Adult Sunday School Classes,
Marriage Retreat

Serving - Mission

\$63,000 in 2010

Includes Pastor, Office Manager, Conference
Mission Giving, Missions, Utilities,
Office Needs, Insurance

Future Dreams: Adult Mission Trips, Food and
Clothing Closets - Assistance to Community



**Total Monies to
Change Lives for
Christ in 2010**

\$181,000

A detailed line-item budget
available in the church office

**Budget Including
Future Dreams**

\$268,000

48% increase from 2010 Budget:
Includes increases in conference
giving, utilities and current salaries